

BUDGET 2024

REVENUE

TAXES	1122100
LICENSE & PERMITS	210
FINES	11700
INTEREST	23300
INTER GOV	95626
CHARGE FOR SERVICES	11725
MISCELLANEOUS	22500
GF BALANCE FORWARD	<u>149446</u>
	1436607

EXPENDITURE

GENERAL GOV	214896
PUBLIC SAFETY	672428
HUMAN SERVICES/SANITATION	12153
ROADS	464285
PARKS/RECREATION	14668
INSURANCE/PENSION	<u>58177</u>
	1436607

STREET LIGHT

301:110	CURRENT YEARS	8300
301:120	PRIOR YEARS	740
341:100	INTEREST	<u>10</u>
		9050
402:115	AUDIT	500
403:114	TAX COLLECTOR COMMISSION	360
403:120	EXTEND TAX DUPLICATE	0
405:100	ADMINISTRATIVE FEE	700
434:361	ELECTRICITY	<u>7490</u>
		9050

FIRE HYDRANT

301:110	CURRENT YEARS	31290
301:120	PRIOR YEARS	1000
341:100	INTEREST	10
	CARRYOVER	<u>0</u>
		32300
402:115	AUDIT	500
403:114	TAX COLLECTOR COMMISSION	1292
403:120	EXTEND TAX DUPLICATE	0
405:100	ADMINISTRATIVE FEE	700
411:366	HYDRANT RENTAL	<u>29808</u>
		32300

FIRE PROTECTION

301:110	CURRENT YEARS	76150
301:120	PRIOR YEARS	4000
341:100	INTEREST	<u>100</u>
		80250
402:115	AUDIT	500
403:114	TAX COLLECTOR COMMISSION	3200
403:120	EXTEND TAX DUPLICATE	0
405:100	ADMINISTRATIVE FEE	700
409:730	FIRE STATION	25283
411:540	FIRE EQUIPMENT & MAINTENANC	<u>50567</u>
		80250

HIGHWAY AID

341:100	INTEREST	5
354:030	LIQUID FUELS	<u>188266</u>
		188271
430:740	EQUIPMENT	37647
432:220	SNOW REMOVAL	10000
438:220	MAINTENANCE	<u>140624</u>
		188271